

# Governor's 2012 Capital Budget Recommendations

(\$ in Thousands)

## Administration Dept

### University Avenue Tunnel

	GO Bonds	6,600
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Governor Dayton recommends \$6.6 million for a tunnel under University Avenue that will provide safe, secure, and convenient access to the capitol, State Office Building, and other state facilities after the light rail is operational.

### Asset Preservation

	GO Bonds	21,000
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The Governor recommends \$21 million for critical repairs to the capitol building (\$13.5 million) and electrical upgrades for the Centennial Office Building (\$7.5 million).

### Capitol Campus Parking Replacement

	GO Bonds	0
	UF - Other	900

Governor Dayton recommends \$900,000 for the predesign and design of a 400 space parking ramp to be located on the capitol campus. Debt service costs for the project would be financed from user parking fees.

### Statewide Asset Preservation

	GO Bonds	2,500
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The Governor recommends \$2.5 million for the Capital Asset Preservation and Replacement Account to support emergency repairs and hazardous material abatement for state-owned facilities.

### Agency Relocation

	General Fund Cash	1,000
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Governor Dayton recommends \$1 million in general fund cash for agency relocation expenses that are not bond eligible. Relocation funds are used, for example, when a landlord does not renew a lease.

General Fund Cash	1,000
GO Bonds	30,100
UF - Other	900
<b>Subtotal Administration Dept</b>	<b>\$32,000</b>

# Governor's 2012 Capital Budget Recommendations

(\$ in Thousands)

## Agriculture Dept

### Rural Finance Authority Loans

	UF - Other	33,000
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The Governor recommends \$33 million in user-financed bonds for the Rural Finance Authority (RFA) loan programs. The RFA partners with agricultural lenders to provide low-cost financing to farmers on terms and conditions not otherwise available from other credit sources. The RFA portion of the loan is carried at a reduced interest rate to improve the cash flow of eligible farmers.

### Emergency Power Supply for MDA/MDH Labs

	GO Bonds	706
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The Governor recommends \$706,000 to the Department of Agriculture for design and installation of an emergency power system for the shared Agriculture and Health Lab Building. This will allow uninterrupted power backup in the event of a sustained building outage.

GO Bonds	706
UF - Other	33,000
<b>Subtotal Agriculture Dept</b>	<b>\$33,706</b>

# Governor's 2012 Capital Budget Recommendations

(\$ in Thousands)

## Amateur Sports Comm

### National Sport Center

	GO Bonds	375
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The Governor recommends \$375 thousand to replace the HVAC systems in the Indoor Sports Hall at the National Sports Center in Blaine. The building was constructed in 1989 and the original heating, ventilating and air conditioning systems are in need of replacement.

GO Bonds	375
<b>Subtotal Amateur Sports Comm</b>	<b>\$375</b>

# Governor's 2012 Capital Budget Recommendations

(\$ in Thousands)

## Corrections Dept

### Department Wide Asset Preservation

	GO Bonds	15,000
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Governor Dayton recommends \$15 million to fund the repair, replacement, and renewal needs of Minnesota prisons. These needs are determined through a system-wide assessment of deficiencies at the department's ten facilities. Typical projects include code compliance and safety, tuckpointing, and roof and window replacement.

### Shakopee Perimeter Security Fence

	GO Bonds	5,407
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The Governor recommends \$5.407 million to construct a perimeter security fence at the Shakopee women's prison. The population at this facility has increased nearly six-fold since its construction without a fence in the 1980s, and the range of security issues has also greatly expanded.

### St. Cloud Intake and Health Services

	GO Bonds	29,901
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Governor Dayton recommends \$29.901 million for a new intake unit, health services unit, and loading dock at the St. Cloud men's prison. St. Cloud serves as the central intake facility for all male offenders coming into the prison system, and current facilities are significantly inadequate for this function.

### Stillwater Well and Water Treatment

	GO Bonds	3,391
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The Governor recommends \$3.391 million to provide a replacement well and water treatment facility for the Stillwater prison. One of the two existing wells will have to be closed because it does not meet health requirements and the primary well is inadequate to provide fire protection to the facility. If the single remaining well were to fail, the facility would have to shut down and could not be used until water service is restored.

GO Bonds	53,699
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<b>Subtotal Corrections Dept</b>	<b>\$53,699</b>
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# Governor's 2012 Capital Budget Recommendations

(\$ in Thousands)

## Employment & Economic Dev Dept

### Business Development Infrastructure

	GO Bonds	5,000
	Local Gov Match	15,000

Governor Dayton recommends \$5 million to Greater Minnesota cities to assist with the financing of public infrastructure necessary to support economic development projects. Public infrastructure can include sewers, utility extensions and streets needed to support economic development.

### Redevelopment Grant Program

	GO Bonds	5,000
	Local Gov Match	7,000

The Governor recommends \$5 million to provide redevelopment grants to local governments and local development agencies. The grants will be used to recycle obsolete or abandoned properties for new industrial, commercial or residential uses. Redevelopment costs can include land acquisition and infrastructure improvements.

### Transportation Economic Development

	GO Bonds	10,000
	Local Gov Match	4,000

The Governor recommends \$10 million for the Transportation Economic Development program that finances infrastructure improvements necessary for economic development and job creation.

GO Bonds	20,000
Local Gov Match	26,000

<b>Subtotal Employment &amp; Economic Dev Dept</b>	<b>\$46,000</b>
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# Governor's 2012 Capital Budget Recommendations

(\$ in Thousands)

## Historical Society

### Historic Sites Asset Preservation

	GO Bonds	3,250
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The Governor recommends \$3.25 million to preserve and restore historic structures, landscapes and building systems in the State Historic Sites Network. Statewide projects include heating, ventilating and air conditioning replacement and other energy efficiency improvements, structure rehabilitation, masonry preservation, monument preservation and design for future asset preservation projects.

GO Bonds	3,250
<b>Subtotal Historical Society</b>	<b>\$3,250</b>

# Governor's 2012 Capital Budget Recommendations

(\$ in Thousands)

## Housing Finance Agency

### Housing Infrastructure Bonds

	MHFA Bonds	25,000
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The Governor recommends that the MHFA be given authority to sell up to \$25 million of housing infrastructure bonds. Funds would be used to acquire and rehabilitate foreclosed properties, to construct or acquire and rehabilitate permanent supportive housing and to acquire and rehabilitate federally subsidized rental housing. The Governor also recommends that a general fund appropriation of up to \$1.850 million annually for 20 years, starting in FY 2014, be provided to Minnesota Housing to support the debt service on these bonds.

### Public Housing Rehabilitation

	GO Bonds	7,000
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The Governor recommends \$7 million to rehabilitate public housing. The funds will be provided to public housing authorities to help address capital repair needs. Over 2,000 units of public housing will be rehabilitated.

GO Bonds	7,000
MHFA Bonds	25,000
<b>Subtotal Housing Finance Agency</b>	<b>\$32,000</b>

# Governor's 2012 Capital Budget Recommendations

(\$ in Thousands)

## Human Services Dept

### MN Security Hospital - St Peter

	GO Bonds	40,000
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The Governor recommends \$40 million to remodel residential, programming, and activity space at the Minnesota Security Hospital at St. Peter. This will allow for better services for the civilly committed clients at that facility and greater safety for clients and staff.

### Mn Sex Offender Program - St Peter

	GO Bonds	1,700
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The Governor recommends \$1.7 million for the planning and design of additional bedspace needed for the Minnesota Sex Offender Program (MSOP) at the St. Peter campus. The MSOP population growth is forecasted to exceed space available in the near future. This recommendation will plan for an additional 200 beds to meet program needs through 2018.

### System-Wide Asset Preservation

	GO Bonds	2,500
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Governor Dayton recommends \$2.5 million to maintain and preserve capital assets at the department's facilities around the state. This will ensure that the facilities used for State Operated Services and the Minnesota Sex Offender Program are functional, safe and in good repair.

### Early Childhood Facilities

	GO Bonds	3,100
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The Governor recommends \$3.1 million to fund the construction or rehabilitation of early learning facilities owned by the state or a political subdivision. The purpose of this funding is to ensure that families across the state have access to early learning programs housed in safe facilities.

GO Bonds	47,300
<b>Subtotal Human Services Dept</b>	<b>\$47,300</b>



# Governor's 2012 Capital Budget Recommendations

(\$ in Thousands)

## Local Govt Project

### Austin - Research & Technology Center

	GO Bonds	13,500
	Local Gov Match	15,900

The Governor recommends \$13.5 million for a grant to the city of Austin to design and construct a new building addition to the Hormel Institute, University of Minnesota-Mayo Clinic. The total \$29.4 million project will provide 15 state-of-the-art research labs, research technology space and support offices to advance the cancer research partnership with the Mayo Clinic.

### Lake Superior Lutsen Pipeline

	GO Bonds	3,600
	Local Gov Match	1,200

The Governor recommends \$3.6 million for a grant to the Lake Superior-Poplar River Water District to acquire an easement and construct a pipeline to transport water from Lake Superior. The pipeline will run through the Poplar River Valley. Lake water will be treated and used for residential, commercial and industrial purposes, including Lutsen Mountains.

### Mankato - Civic Center Addition

	GO Bonds	14,500
	Local Gov Match	15,641

The Governor recommends \$14.5 million for a grant to the City of Mankato for an expansion of the Civic Center Convention/Auditorium and to remodel space at the existing All Seasons Arena.

### Maplewood - Harriet Tubman Center East

	GO Bonds	3,435
	Local Gov Match	3,435

The Governor recommends \$3.435 million for a grant to the city of Maplewood to purchase and improve the former St. Paul's Monastery to provide housing and support programs for individuals and families in crisis.

### Minneapolis - Nicollet Ave Rebuild

	GO Bonds	25,000
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The Governor recommends \$25 million for a grant to the city of Minneapolis to redesign and renovate Nicollet Mall. The project will include design, reconstruction, new paving of the pedestrian mall, improved storm water management, additional perennial greening and an improved pedestrian and transit environment.

# Governor's 2012 Capital Budget Recommendations

(\$ in Thousands)

## Local Govt Project

### Mpls Park & Rec - Sculpture Garden

	GO Bonds	8,500
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The Governor recommends \$8.5 million for a grant to the city of Minneapolis to design and complete a preservation and renovation project for the Sculpture Garden. This would include new irrigation and drainage systems, lighting and security, repair or replacement of concrete sidewalks, granite stairways, walkways and retaining walls, and increased Americans with Disabilities Act accessibility. It would also include a more efficient heating, ventilating and air conditioning system and mechanical plant in the Cowles Conservatory.

### NE Regional Correction Center

	GO Bonds	737
	Local Gov Match	737

The Governor recommends \$737,000 for a grant to St. Louis, Koochiching, Lake, Cook, and Carlton Counties to upgrade building systems and safety at the Northeast Regional Correctional Center. The project will also make the buildings safer for residents and staff, make the campus more energy efficient and improve the cost effectiveness of operations.

### Oakdale - Veteran's Memorial

	GO Bonds	30
	Local Gov Match	30

The Governor recommends funding of \$30,000 for a grant to the city of Oakdale to construct a veteran's memorial near the City Hall.

### Rochester - Mayo Civic Center Expansion

	GO Bonds	35,000
	Local Gov Match	38,500

The Governor recommends \$35 million for a grant to the city of Rochester to expand and remodel the Mayo Civic Center.

### St. Cloud - Civic Center Expansion

	GO Bonds	10,100
	Local Gov Match	24,000

The Governor recommends \$10.1 million for a grant to the city of St. Cloud to design, construct and equip an expansion of the St. Cloud Civic Center.

# Governor's 2012 Capital Budget Recommendations

(\$ in Thousands)

## Local Govt Project

### St. Paul - Baseball Park

	GO Bonds	27,000
	Local Gov Match	20,000

The Governor recommends \$27 million for a grant to the city of St. Paul to acquire and prepare a site and design and construct a 7,500-seat regional sports facility. The facility will be used for minor league professional baseball as well as amateur sports and recreation opportunities.

### Wadena - Regional Wellness Center

	GO Bonds	4,750
	Local Gov Match	4,500

The Governor recommends \$4.75 million for a grant to the city of Wadena for design and construction of a new regional wellness center for Wadena, Otter Tail and Todd counties. The new facility will include aquatics, fitness space, gymnasium, a commons area, locker rooms, office and support areas.

<b>GO Bonds</b>	<b>146,152</b>
<b>Local Gov Match</b>	<b>123,943</b>
<b>Subtotal Local Govt Project</b>	<b>\$270,095</b>

# Governor's 2012 Capital Budget Recommendations

(\$ in Thousands)

## Metropolitan Council

### Southwest Corridor Light Rail

	Federal Funds	125,000
	GO Bonds	25,000
	Local Gov Match	100,000

The Governor recommends \$25 million for the construction of the Southwest Corridor Light Rail Transit line. The new line will be approximately 15 miles long and will run from Minneapolis to Eden Prairie and will connect to the Central Corridor line. The full share of state funding for this project will require an additional bond appropriation in a future session. Total costs of the project will be shared 50% federal, 40% local and 10% state.

### Metropolitan Regional Parks

	GO Bonds	5,000
	Local Gov Match	3,500

The Governor recommends \$5 million for maintenance and improvements for the metropolitan area regional parks and trails system. These funds will be matched by the Metropolitan Council, and by various federal and local government funding sources.

<b>Federal Funds</b>	<b>125,000</b>
<b>GO Bonds</b>	<b>30,000</b>
<b>Local Gov Match</b>	<b>103,500</b>
<b>Subtotal Metropolitan Council</b>	<b>\$258,500</b>

# Governor's 2012 Capital Budget Recommendations

(\$ in Thousands)

## Military Affairs Dept

### Asset Preservation

	GO Bonds	5,500
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The Governor recommends \$5.5 million to reduce the backlog of maintenance, repair, and renovation projects at armory and National Guard training buildings throughout the state. The projects include: envelope protection, life safety related projects, Americans with Disabilities Act compliance, sanitary issues, functionality projects (e.g., rehabilitation of training rooms and lighting), and aesthetics/comfort projects.

### Camp Ripley Education Center Addition

	GO Bonds	19,500
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The Governor recommends \$19.5 million to construct an addition to the Camp Ripley Education Center. The addition will consist of classroom space to accommodate 200 additional students, lodging facilities to accommodate an additional 40 students, and a 400-person dining facility. Camp Ripley is increasingly used for pre-deployment activities, state agency training, and the soon-to-be completed Emergency Management Training Center.

GO Bonds	25,000
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<b>Subtotal Military Affairs Dept</b>	<b>\$25,000</b>
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# Governor's 2012 Capital Budget Recommendations

(\$ in Thousands)

## MN State Academies

### Asset Preservation

	GO Bonds	1,000
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The Governor recommends \$1 million for asset preservation to repair and extend the life of buildings on both the State Academy for the Deaf and the State Academy of the Blind campuses. The State Academies have 15 major buildings that were constructed between 1890 and 1983 that have significant deferred repair and maintenance needs.

### State Academies Technology Center

	GO Bonds	6,150
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The Governor recommends \$6.15 million for the design and construction of a new technology center for students at the State Academies for the Deaf and Blind. This center will provide students with more advanced workforce development opportunities using newly-developed assistive technologies.

### Demolition - Frechette Hall & Laundry

	GO Bonds	450
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The Governor recommends \$450,000 for the demolition of Frechette Hall and the Old Laundry building. Frechette Hall, built in 1967, would need major repairs to allow for its continued use as a residential facility. The "Old Laundry" building is one of the oldest buildings on campus and is no longer in use. The cost of renovating these buildings is greater than the cost to demolish and build a new residential facility in the future.

GO Bonds	7,600
<b>Subtotal MN State Academies</b>	<b>\$7,600</b>

# Governor's 2012 Capital Budget Recommendations

(\$ in Thousands)

## Natural Resources Dept

### Flood Hazard Mitigation

	GO Bonds	20,000
	Local Gov Match	5,000

The Governor recommends \$20 million for flood hazard mitigation. The funding will be used for 50 percent cost-share grants to local governments to implement measures that reduce or eliminate flood damage.

### Dam Repair / Construction / Removal

	GO Bonds	7,000
	Local Gov Match	2,000

Governor Dayton recommends \$7 million for dam repair, construction, and removal. This recommendation will address approximately 15 of DNR's top priority dam projects in the state.

### Asset Preservation

	GO Bonds	3,000
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The Governor recommends \$3 million for repairs and improvements at many of DNR's buildings and facilities, including replacing roofs, doors, windows, and siding; and repairing lighting, electrical, and mechanical systems.

### Aquatic Invasive Species Controls

	Federal Funds	2,000
	GO Bonds	12,000

The Governor recommends \$12 million to combat the spread of aquatic invasive species (AIS). This funding will support the design and construction of an Asian carp barrier, and pilot two or three AIS decontamination stations to control the spread of zebra mussels.

### Groundwater Monitoring Wells

	GO Bonds	500
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The Governor recommends \$500 thousand to install new ground water level monitoring wells that assess groundwater availability, to replace failing wells, and to seal wells that are no longer functional.

# Governor's 2012 Capital Budget Recommendations

(\$ in Thousands)

## Natural Resources Dept

### RIM Critical Habitat Match

	GO Bonds	3,000
	Special Revenue	3,000

The Governor recommends \$3 million to provide one-to-one state matching dollars for private donations under the Reinvest in Minnesota (RIM) Critical Habitat match program. The RIM program acquires and improves habitat for fish, wildlife, and native plants.

### Roads and Bridges

	GO Bonds	5,000
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Governor Dayton recommends \$5 million to maintain and improve DNR managed roads and bridges. DNR manages about 3,000 miles of roads within state forests, state parks and recreation areas and wildlife management areas.

### Parks and Trails Development

	GO Bonds	5,000
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Governor Dayton recommends \$5 million for parks and trails development. This request will be available for park renewal projects, campground development, and DNR's top priority state trail projects.

<b>Federal Funds</b>	<b>2,000</b>
<b>GO Bonds</b>	<b>55,500</b>
<b>Local Gov Match</b>	<b>7,000</b>
<b>Special Revenue</b>	<b>3,000</b>

<b>Subtotal Natural Resources Dept</b>	<b>\$67,500</b>
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# Governor's 2012 Capital Budget Recommendations

(\$ in Thousands)

## Perpich Center for Arts Educ

### Storm Drainage

	GO Bonds	100
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The Governor recommends \$100,000 to add a storm drainage system to the northwest corner of the Perpich Center campus. An existing swale system diverts large amounts of water to this section of campus and areas around the buildings are beginning to wash out.

### Loading Dock Repair

	GO Bonds	64
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The Governor recommends \$64,000 to repair the Perpich Center's loading dock. The dock is deteriorating due to age and repair is needed to prevent the dock from becoming unusable for deliveries.

### Road Repair

	GO Bonds	99
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The Governor recommends \$99,000 for roadway repair. An area roughly 15' x 100' has been repeatedly patched, but due to water runoff and erosion additional repairs are needed. The recommendation would allow for the replacement of the road and the creation of a swale to help prevent future erosion.

GO Bonds	263
<b>Subtotal Perpich Center for Arts Educ</b>	<b>\$263</b>

# Governor's 2012 Capital Budget Recommendations

(\$ in Thousands)

## Pollution Control Agency

### Closed Landfill Program

	GO Bonds	10,000
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Governor Dayton recommends \$10 million for the Closed Landfill Program (CLP). This program protects people from landfill contaminants and landfill gas. This appropriation will largely complete the remaining work on current landfill sites in the CLP.

### Capital Assistance Program

	GO Bonds	5,600
	Local Gov Match	5,600

Governor Dayton recommends \$5.6 million for the Capital Assistance Program (CAP). The CAP program provides grants to local governments to implement the capital portion of integrated solid waste management systems, such as recycling and composting facilities, waste-to-energy facilities, and transfer stations.

### Coal Tar Ponds

	GO Bonds	2,788
	Local Gov Match	1,394

The Governor recommends \$2.788 million for grants to cities to manage sediments in stormwater ponds that are contaminated with polycyclic aromatic hydrocarbons (PAH). PAH contamination is caused by coal tar sealcoat run-off, and threatens ground water quality. Only communities that have banned the future use of PAH sealants will be eligible for these matching grants.

GO Bonds	18,388
Local Gov Match	6,994

<b>Subtotal Pollution Control Agency</b>	<b>\$25,382</b>
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# Governor's 2012 Capital Budget Recommendations

(\$ in Thousands)

## Public Facilities Authority

### Clean and Drinking Water Matching Funds

	Federal Funds	85,388
	GO Bonds	17,077

The Governor recommends \$17.077 million to provide low-interest loans for municipal, publicly-owned clean water projects (wastewater and stormwater) and drinking water public infrastructure projects. In order to comply with state and federal standards, funds are used to either build or upgrade wastewater treatment plants or build drinking water storage, treatment and distribution systems.

### Wastewater Infrastructure Fund

	Federal Funds	8,000
	GO Bonds	25,000
	Local Gov Match	15,000

The Governor recommends \$25 million to provide assistance for high cost clean water infrastructure projects. The Wastewater Infrastructure Fund provides supplemental grants based on affordability criteria to help communities build wastewater treatment projects that address existing environmental or public health problems.

<b>Federal Funds</b>	<b>93,388</b>
<b>GO Bonds</b>	<b>42,077</b>
<b>Local Gov Match</b>	<b>15,000</b>
<b>Subtotal Public Facilities Authority</b>	<b>\$150,465</b>

# Governor's 2012 Capital Budget Recommendations

(\$ in Thousands)

## Public Safety Dept

### State Emergency Operations Center

	GO Bonds	26,000
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The Governor recommends \$26 million to construct a State Emergency Operations Center and Homeland Security and Emergency Management (HSEM) office adjacent to the new National Guard facility in Arden Hills. The center will address deficiencies identified by a security audit conducted by the MN National Guard and by HSEM staff.

GO Bonds	26,000
<b>Subtotal Public Safety Dept</b>	<b>\$26,000</b>

# Governor's 2012 Capital Budget Recommendations

(\$ in Thousands)

## State Colleges & Universities

### Asset Preservation (HEAPR)

	GO Bonds	20,000
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Governor Dayton recommends \$20 million for higher education asset preservation and replacement (HEAPR) across all MnSCU campuses. MnSCU's HEAPR projects are related to mechanical, plumbing and electrical system reliability; roof replacement; and life safety and code compliance.

### Mpls Community & Technical College

	GO Bonds	8,926
	UF - MnSCU	4,463

The Governor recommends \$13.389 million for Minneapolis Community and Technical College to renovate instructional space, support space, and infrastructure at their largest facility, the "T" (for "technical programs") building. This will update and resize classrooms to meet current needs, eliminate life-safety fire protection risks, expand capacity for growing programs like Nursing and Welding Technology, and save money by consolidating programs onto a single campus.

### Ridgewater College, Willmar

	GO Bonds	9,234
	UF - MnSCU	4,617

Governor Dayton recommends \$13.851 million for Ridgewater College in Willmar to remodel space for the Agriculture and Veterinary Technology programs, student administrative services, food service functions, and community outreach. The project will also fund construction of a new campus entry and demolish a deteriorating administrative building. The goal of this project is to right-size the campus and upgrade classroom facilities both to realize ongoing operational savings and improve program delivery.

### MN West Community & Technical College

	GO Bonds	3,071
	UF - MnSCU	1,535

Governor Dayton recommends \$4.606 million to renovate and add to Minnesota West Community and Technical College's 1968 field house at the Worthington campus. The project will resolve Americans with Disabilities Act and Title IX accessibility and compliance issues, attend to deferred maintenance projects, add labs and classroom space and fund an energy efficient geo-thermal ground source heating plant addition.

# Governor's 2012 Capital Budget Recommendations

(\$ in Thousands)

## State Colleges & Universities

### South Central College, Faribault

	GO Bonds	8,877
	UF - MnSCU	4,438

The Governor recommends \$13.315 million to renovate and expand South Central College's primary building on the Faribault campus. It will update instructional space by adding simulation labs and right-sizing classrooms. It will also expand capacity in technical programs such as Civil Engineering Technology; Geographic Information Systems; Mechatronics Engineering Technology; Medical Assistant; and other Science, Technology, Engineering and Math programs.

### Anoka-Ramsey Community College

	GO Bonds	653
	UF - MnSCU	327

The Governor recommends \$980,000 for Anoka Ramsey Community College in Coon Rapids to design an addition to the current science building, focusing on the allied health and biomedical device industries. This will allow for the expansion of Histotechnician, Medical Laboratory Technician, and Medical Laboratory Science programs, among others.

### North Hennepin Community College

	GO Bonds	17,529
	UF - MnSCU	8,763

The Governor recommends \$26.292 million to construct a bioscience and health careers center focusing on the allied health and biomedical industries at North Hennepin Community College in Brooklyn Park. The new facility will add 13 flexible labs, 5 lecture halls, a nursing simulation lab, and lab space for undergraduate research to the campus. The additional space will allow the college to expand course offerings in Nursing and Medical Laboratory Technology programs, among others.

### Southwest MN State University, Marshall

	GO Bonds	333
	UF - MnSCU	167

The Governor recommends \$500,000 to complete design for the renovation and expansion of science facilities at Southwest Minnesota State University in Marshall. The lab renovation will include ten science labs, one seminar room, and the Plant Science Learning Center. Labs will be designed to accommodate larger class sizes, create joint lecture and lab spaces, meet current safety standards and Americans with Disabilities Act recommendations and incorporate wireless technology.

# Governor's 2012 Capital Budget Recommendations

(\$ in Thousands)

## State Colleges & Universities

### Saint Paul College

	GO Bonds	1,000
	UF - MnSCU	500

Governor Dayton recommends \$1.5 million to design the renovation and addition of science and allied health facilities at Saint Paul College, purchase nursing lab simulation equipment and refurbish their current nursing lab. The addition will allow the continued growth of degree programs in Chemical Technology, Biomedical Technology, Medical Laboratory Technology, Pre-engineering programs, Nursing, Respiratory Care Therapist, and others.

### Century College, White Bear Lake

	GO Bonds	3,334
	UF - MnSCU	1,666

The Governor recommends \$5 million to design and construct a classroom addition with six technology-enhanced classrooms, renovate lab space for energy technician programs and replace heating, ventilation and air conditioning systems and controls. This expansion will allow the growth of the college's partnerships with Minnesota State University - Mankato and Metro State University and increase lower division course offerings, allowing students to complete their coursework more quickly.

### Dakota County Community & Tech College

	GO Bonds	4,820
	UF - MnSCU	2,410

The Governor recommends \$7.23 million for Dakota County Technical College to renovate their Transportation and Emerging Technologies labs. This project will right-size lab space and reconfigure mechanicals to improve air quality across the campus and expand capacity in high demand programs such as Welding Technology and Heavy Construction Equipment Technology.

### STEM Classroom and Lab Initiative

	GO Bonds	3,467
	UF - MnSCU	1,733

Governor Dayton recommends \$5.2 million to design, renovate and equip space at nine campuses to meet new workforce training needs in the Science, Technology, Engineering and Math (STEM) fields. The labs will add facilities for recently established degree programs and increase the flexibility at existing facilities by equipping them for multiple programs.

GO Bonds	81,244
UF - MnSCU	30,619
<b>Subtotal State Colleges &amp; Universities</b>	<b>\$111,863</b>

# Governor's 2012 Capital Budget Recommendations

(\$ in Thousands)

## Transportation Dept

### Local Bridge Replacement Program

	Federal Funds	50,000
	GO Bonds	25,000

The Governor recommends \$25 million to upgrade local bridges. These funds are expected to bring approximately 82 of the 960 bridges currently identified as being in need of significant maintenance up to current standards. Additional funding will be provided by the federal and local governments.

### Greater Minnesota Transit

	GO Bonds	10,000
	Local Gov Match	2,222

The Governor recommends \$10 million to address the needs of transit facilities in greater Minnesota. Mankato, Duluth, and St. Cloud will receive financial assistance with the costs of building or remodeling maintenance and storage facilities, transportation terminals, and office and vehicle storage space, for projects deemed most critical to those communities. Additional funds will be provided by those local governments and may also include some federal funding.

### Highway/Rail Grade Crossing Systems

	GO Bonds	2,500
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The Governor recommends \$2.5 million to replace old and obsolete rail grade crossing safety gates and warning signals in order to upgrade and enhance the driving public's safety. This funding will replace approximately 9-10 existing grade crossing systems across the state, based on a prioritization of need. The costs associated with these signal systems belongs to the state alone, so no federal or local government funding is available for these projects.

### Rochester Maintenance Facility

	Trunk Highway Fund Bonding	16,100
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The Governor recommends \$16.1 million of trunk highway bonds to complete construction of the Rochester Maintenance Facility & District Headquarters building. This project will renovate 94,000 square feet of an existing district headquarters building, including offices, conference space, and a materials lab. The new building will also house a Driver and Vehicle Services office and the Minnesota State Patrol.

### Willmar District Headquarters

	Trunk Highway	7,500
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The Governor recommends \$7.5 million of trunk highway funds for the construction of an addition to the existing Willmar District Headquarters Building, including additional vehicle storage, a new truck wash, an improved inventory area, a radio shop, and a new training room.



# Governor's 2012 Capital Budget Recommendations

(\$ in Thousands)

## Transportation Dept

### Plymouth Truck Station

	Trunk Highway	5,600
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The Governor recommends \$5.6 million in trunk highway funds to construct a truck station and vehicle maintenance facility in Plymouth. This new building will include offices, heated vehicle storage, a truck wash and employee support areas. Mn/DOT will design and build this new facility to current building codes and environmental regulations.

### Cambridge Truck Station

	Trunk Highway	3,300
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The Governor recommends \$3.3 million of trunk highway funds for the construction of a truck station and vehicle maintenance facility on an existing DOT site in Cambridge. This site will provide efficient access to US Hwy 65 and Mn Hwy 95, and provide offices, mechanic's work bays, heated vehicle storage, employee support areas, and new furnishings. It will also include an unheated storage building, a salt storage building, and space for brine production and storage.

### Future Facilities Design

	Trunk Highway	1,100
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The Governor recommends \$1.1 million of trunk highway funds to investigate site suitability, develop schematic drawings and design documents, and to develop construction documents for new warm storage additions to the Crookston Headquarters building (\$300,000), the Eden Prairie Truck Station (\$400,000), and the Mendota Truck Station (\$400,000). The Governor expects DOT to request construction funding in a later session, once this preliminary work is complete.

### Port Development Assistance

	GO Bonds	3,000
	Local Gov Match	600

The Governor recommends \$3 million for DOT to partner with local governments to improve freight handling on Minnesota's commercial waterway systems. Project partners will be selected based on need, the number of jobs created or preserved, and the overall economic impact to the state. Local governments typically provide 20 percent of the total project costs.

Federal Funds	50,000
GO Bonds	40,500
Local Gov Match	2,822
Trunk Highway	17,500
Trunk Highway Fund Bonding	16,100
<b>Subtotal Transportation Dept</b>	<b>\$126,922</b>

# Governor's 2012 Capital Budget Recommendations

(\$ in Thousands)

## University of Minnesota

### Asset Preservation (HEAPR)

	GO Bonds	20,000
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The Governor recommends \$20 million to reinvest in physical assets at all U of M campuses. The University's main Twin Cities' campus is aging, evidenced by the fact that over 78% of campus space was built 25 or more years ago. Individual projects fall into one of four broad categories: health, safety and accessibility; building systems; utility infrastructure; and energy efficiency.

### Old Main Utility Building Renovation

	GO Bonds	54,000
	University Bonds	27,000

The Governor recommends \$54 million to renovate the Old Main Steam Plant facility, which is currently decommissioned, to be a multi-utility power plant serving the Minneapolis campus. This project will allow the installation of a new natural gas-fired combined heating, cooling and electricity plant, increasing the University's capacity to provide power to the campus and decreasing the campus carbon footprint by 10%. The University will provide \$27 million in additional funds to the project.

### Itasca Facilities Improvements

	GO Bonds	4,060
	University Bonds	2,030

Governor Dayton recommends \$4.06 million to construct a 10,800 square foot student center, renovate the Lakeside Laboratory, and demolish structurally unsound buildings at the Itasca Biological Station at Itasca State Park. The campus center will house classrooms, labs, a computer lab and library, auditorium and workstations. The University will provide \$2.03M in additional funds for this project.

<b>GO Bonds</b>	<b>78,060</b>
<b>University Bonds</b>	<b>29,030</b>
<b>Subtotal University of Minnesota</b>	<b>\$107,090</b>

# Governor's 2012 Capital Budget Recommendations

(\$ in Thousands)

## Veterans Affairs Dept

### Mpls Nursing Care Bed Replacement

	Federal Funds	17,550
	GO Bonds	25,420

The Governor recommends \$25.42 million to demolish, design, construct and furnish a new skilled nursing building on the Minneapolis campus; relocate existing telecom and central data closets; and design and construct a new distribution and service tunnel to allow for heating, ventilating and air conditioning distribution, and for dietary, housekeeping and maintenance services to move between buildings without disturbing residents and visitors on the campus.

### Centralized Pharmacy (Building 13)

	GO Bonds	1,366
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The Governor recommends \$1.366 million to predesign, design, remodel and furnish historic Building 13 on the Minneapolis Veterans' Homes campus. The remodel will enable the building to serve as a centralized pharmacy with a loading dock and space to store, package, and transfer medications to all of the veterans' homes.

### Asset Preservation

	GO Bonds	3,000
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The Governor recommends that \$3 million in general obligation bonding be appropriated to the MDVA for department-wide renovation and upgrades to the 50 buildings under its custodial control. Examples of projects include: resident room bath remodel, window replacement, boiler replacements, roof replacement, structural study of buildings, and replacement of a nurse call system.

Federal Funds	17,550
GO Bonds	29,786
<b>Subtotal Veterans Affairs Dept</b>	<b>\$47,336</b>

# Governor's 2012 Capital Budget Recommendations

(\$ in Thousands)

## Zoological Board

### Asset Preservation - Dolphin Tank

	GO Bonds	7,000
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The Governor recommends \$7 million for asset preservation at the Minnesota Zoo, primarily aimed at repair and revitalization of the dolphin exhibit and its decaying salt-water tank. The dolphin exhibit is a critical part of the Zoo's popular Discovery Bay exhibit.

GO Bonds	7,000
<b>Subtotal Zoological Board</b>	<b>\$7,000</b>
<b>Federal Funds</b>	<b>287,938</b>
<b>General Fund Cash</b>	<b>1,000</b>
<b>GO Bonds</b>	<b>750,000</b>
<b>Local Gov Match</b>	<b>285,259</b>
<b>MHFA Bonds</b>	<b>25,000</b>
<b>Special Revenue</b>	<b>3,000</b>
<b>Trunk Highway</b>	<b>17,500</b>
<b>Trunk Highway Fund Bonding</b>	<b>16,100</b>
<b>UF - MnSCU</b>	<b>30,619</b>
<b>UF - Other</b>	<b>33,900</b>
<b>University Bonds</b>	<b>29,030</b>
<b>GRAND TOTAL:</b>	<b>\$1,479,346</b>