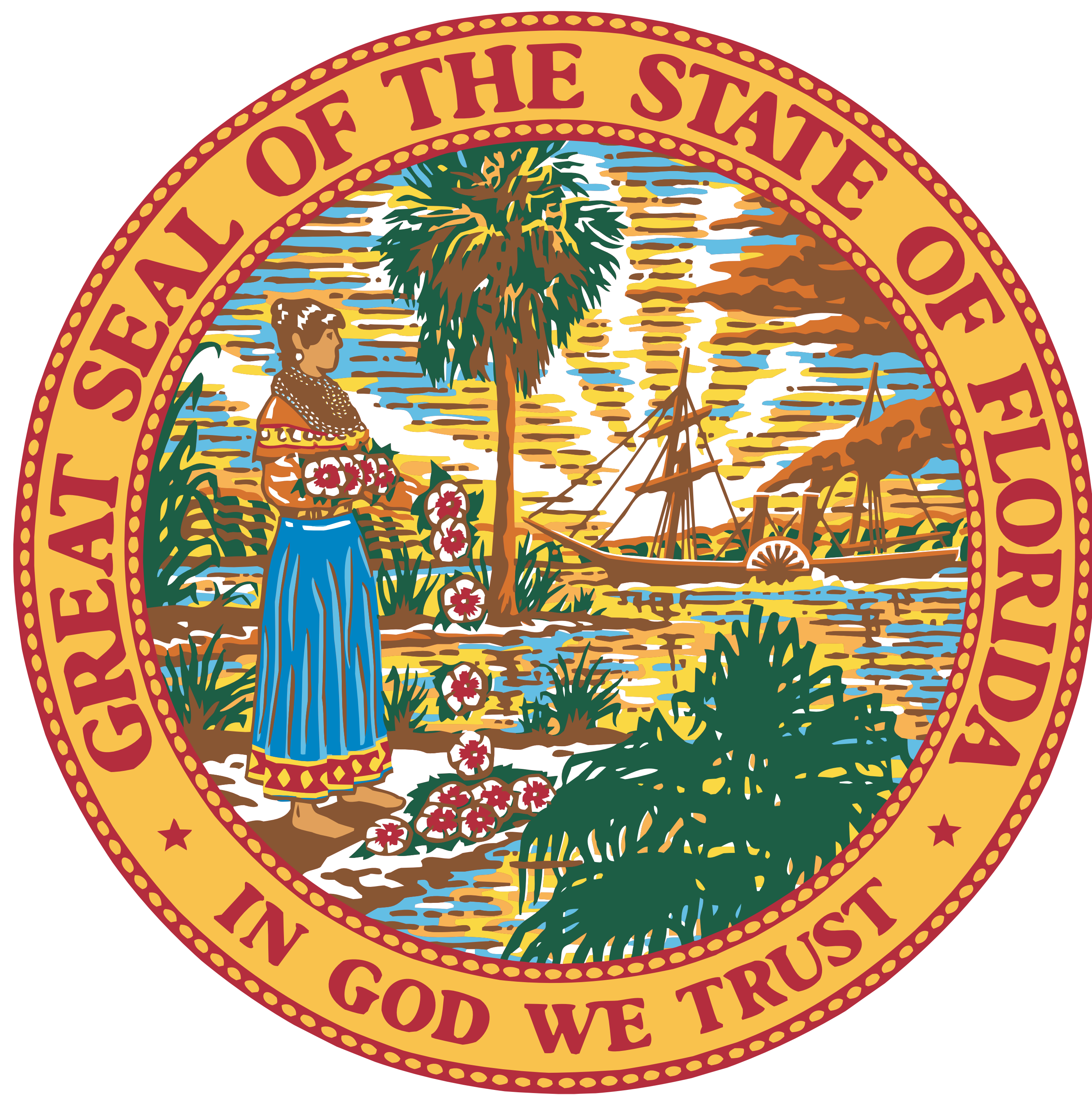


GOVERNOR RICK SCOTT

Fiscal Year 2012–2013

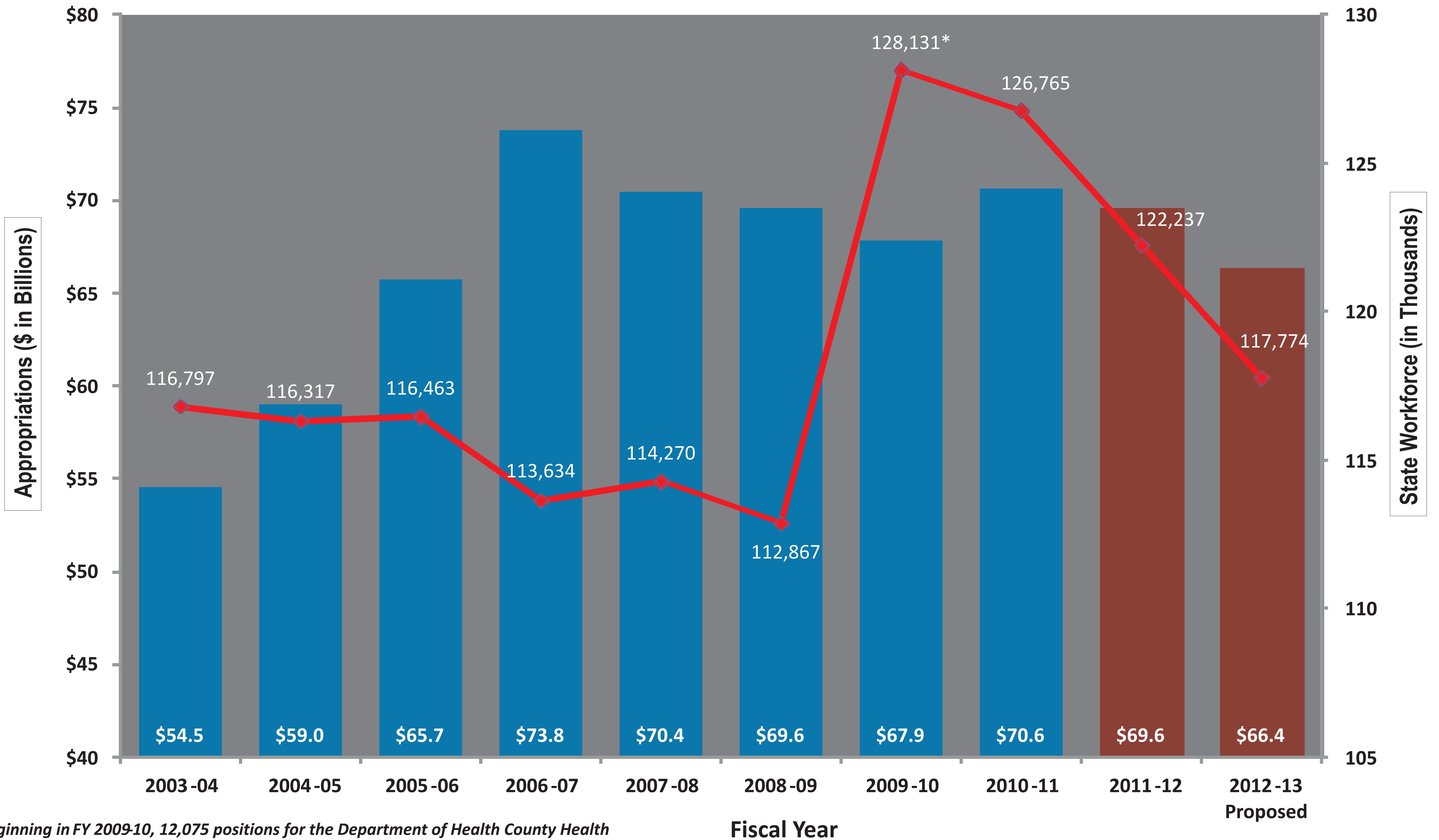


“By focusing on our commitment to education, we can ensure Floridians have the skills to gain employment.”

“By lowering taxes and reducing regulations, we can create a competitive advantage for Florida businesses, allowing them to grow and put more Floridians to work.”

“By embracing the competitive spirit and principles of limited government, we can keep the cost of living low for Floridians.”

Florida History of Appropriations and State Workforce



*Beginning in FY 2009-10, 12,075 positions for the Department of Health County Health Departments and 1,203 positions for the Department of Health Disability Benefits Determination Program, that were previously accounted for through the county personnel systems, started being carried in the state system.

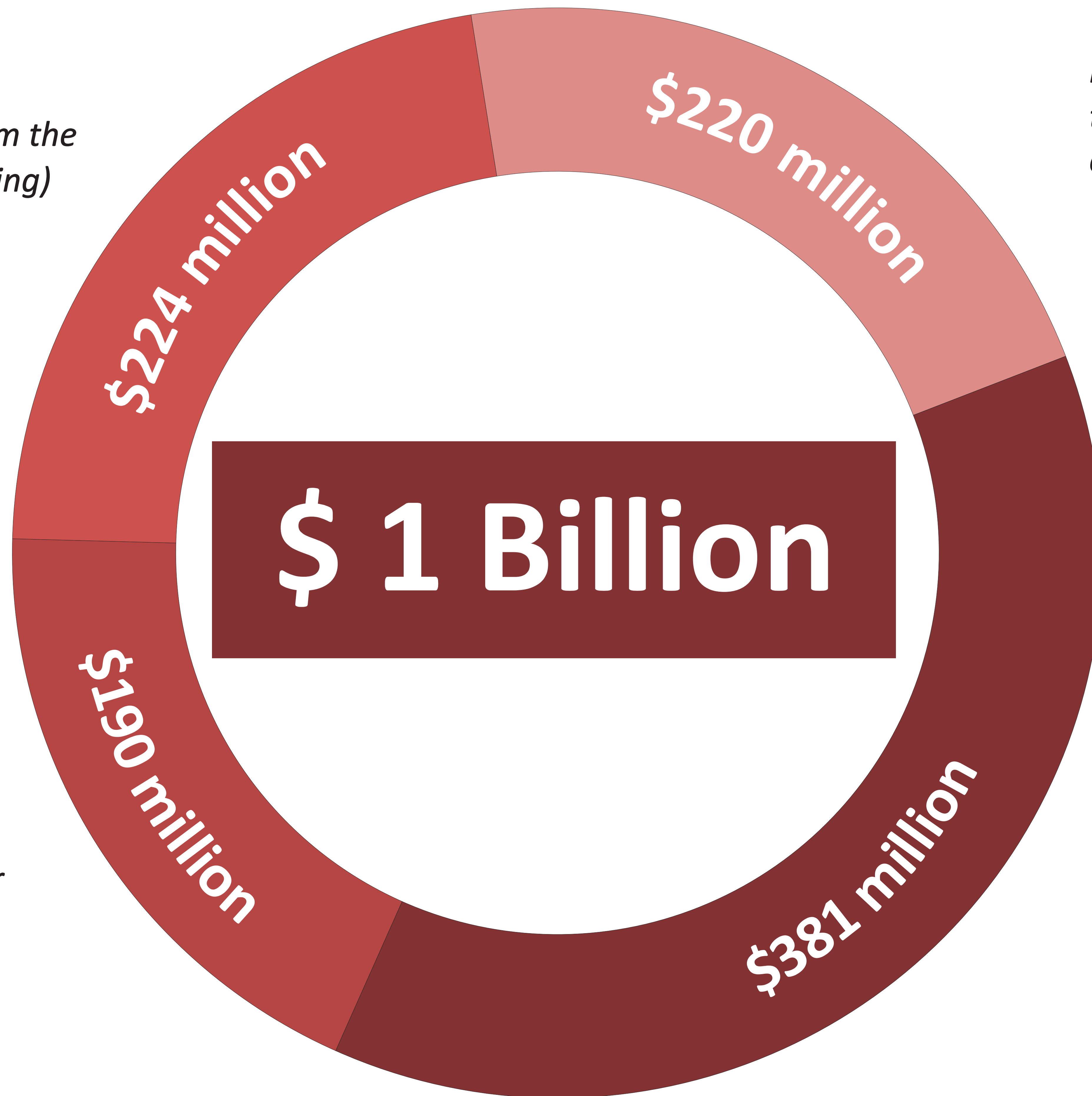


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Additional State Funding for Florida Education

Restore one-time funding from the current fiscal year (nonrecurring)

Cost for 30,567 additional students (FTE) at current year amount of \$6,230.40 per student (FTE)

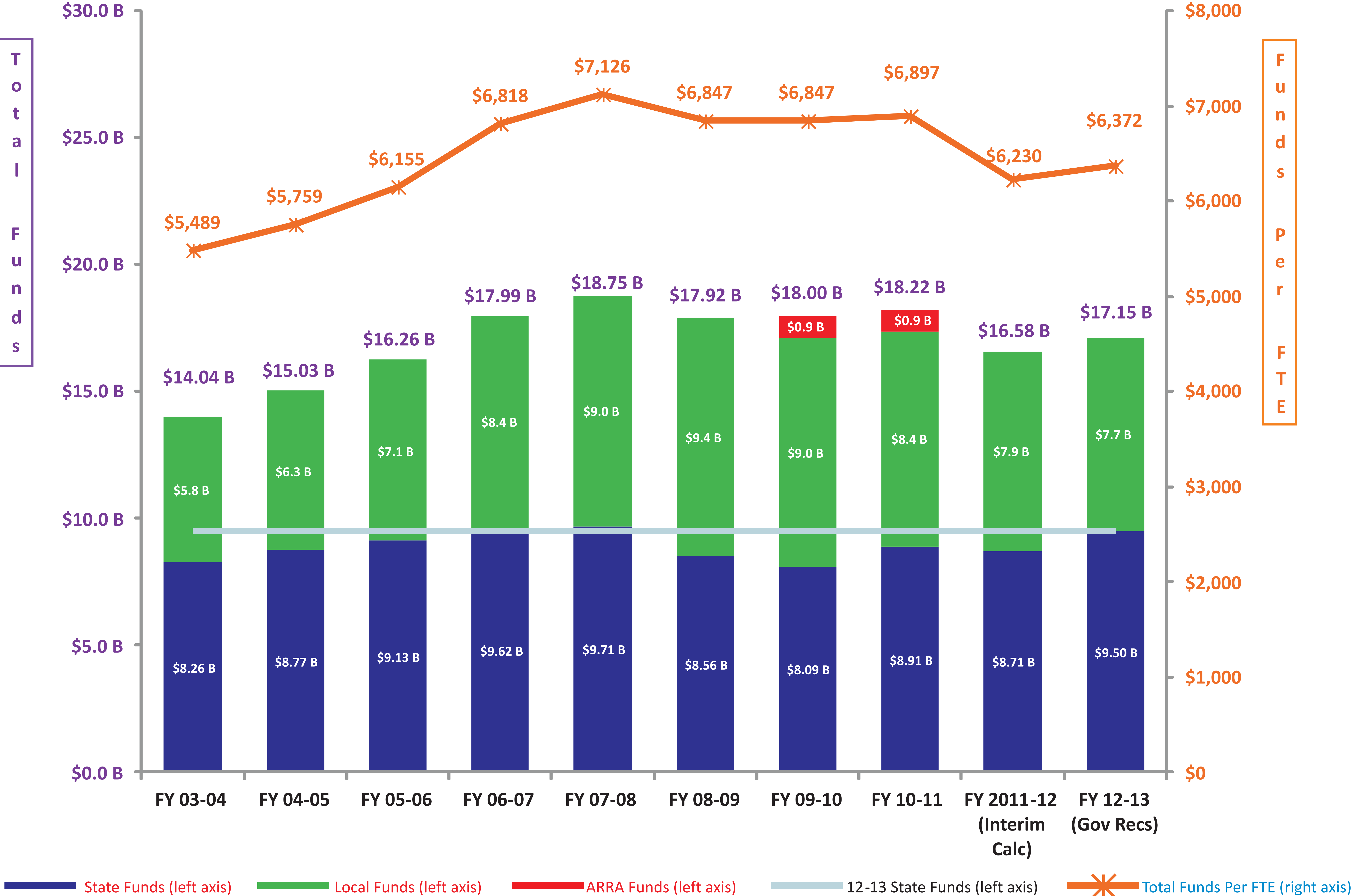


Replace loss of school property taxes as a result of a 3.23% decrease in property values.

*Cost for additional per-student funding which includes:
- doubling the funding for Reading Instruction;
- returning the School Recognition Program to \$100 per student from \$70 per student in the current year.*

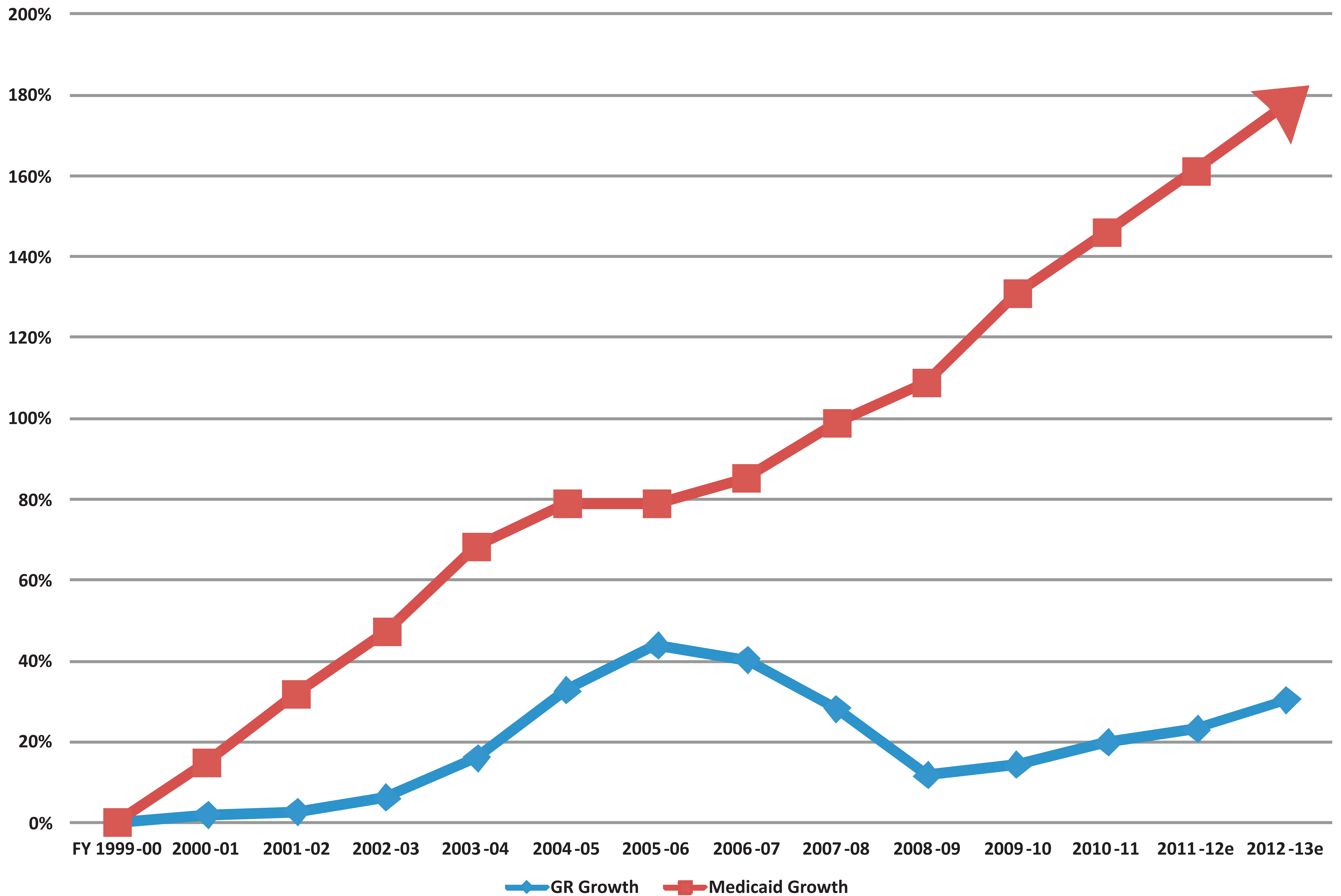


Florida Ten Year History of School Funding



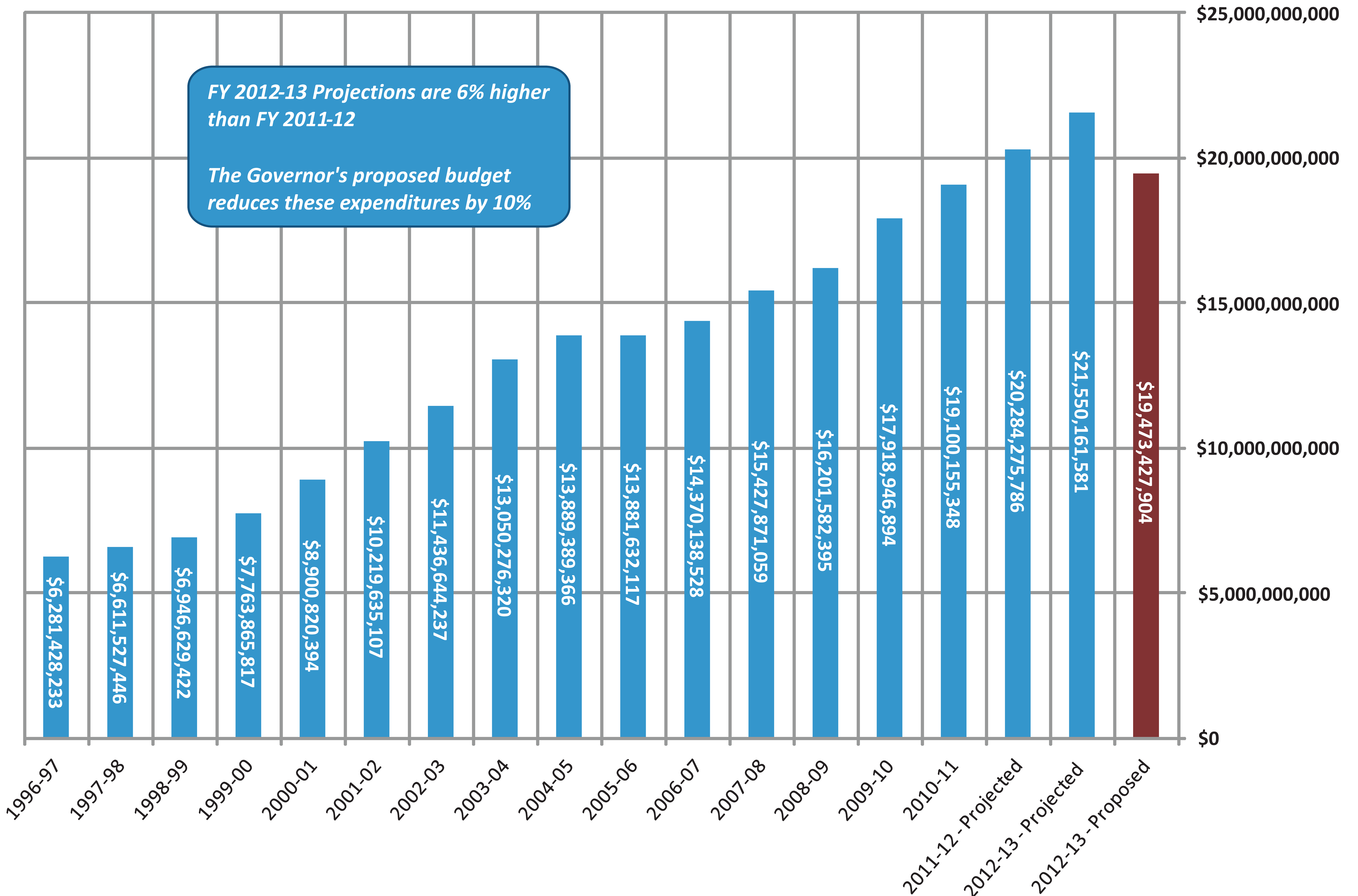
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Florida Medicaid Growth vs. General Revenue Growth – FY 2000- FY 2013



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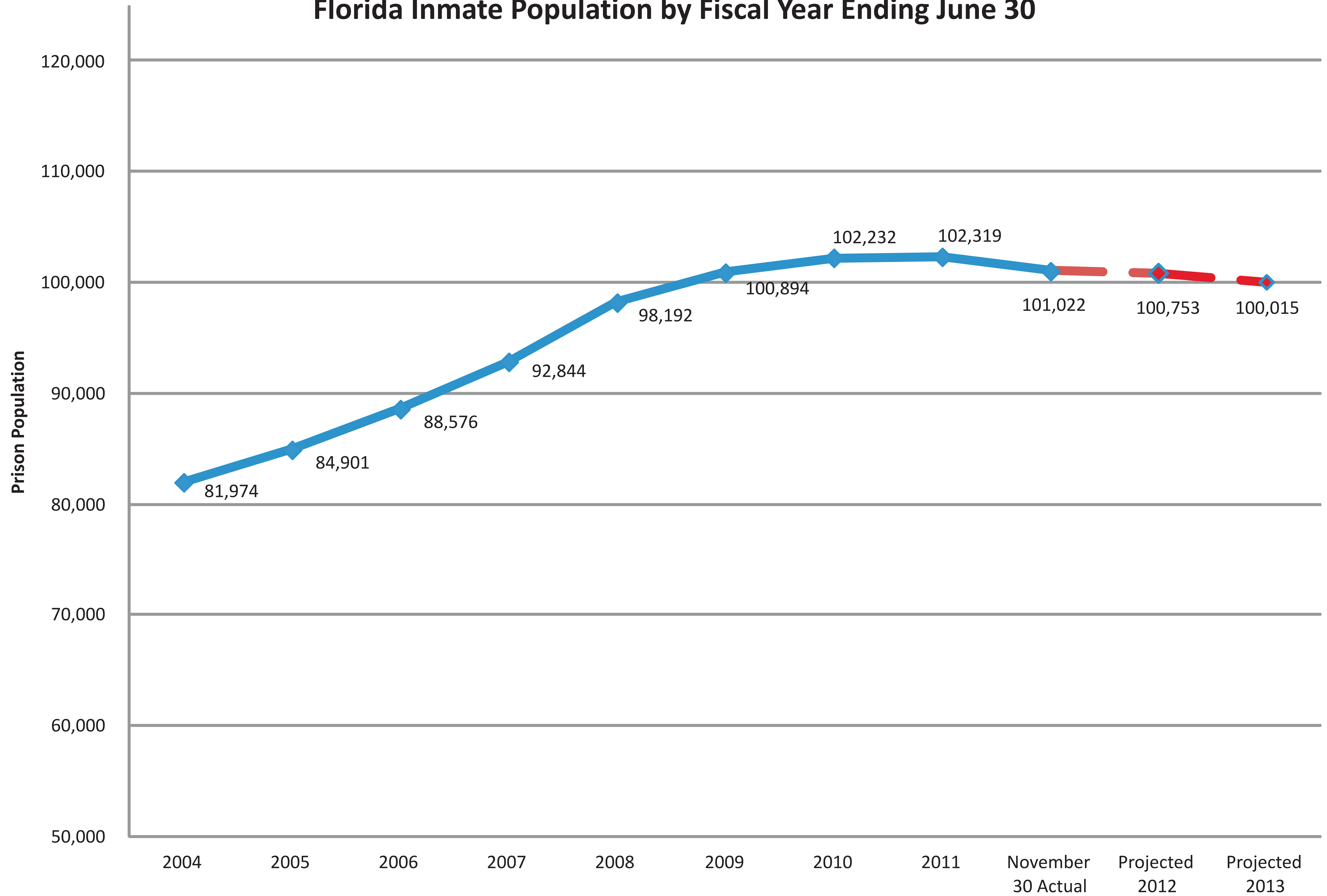
Florida Medicaid Services Expenditures



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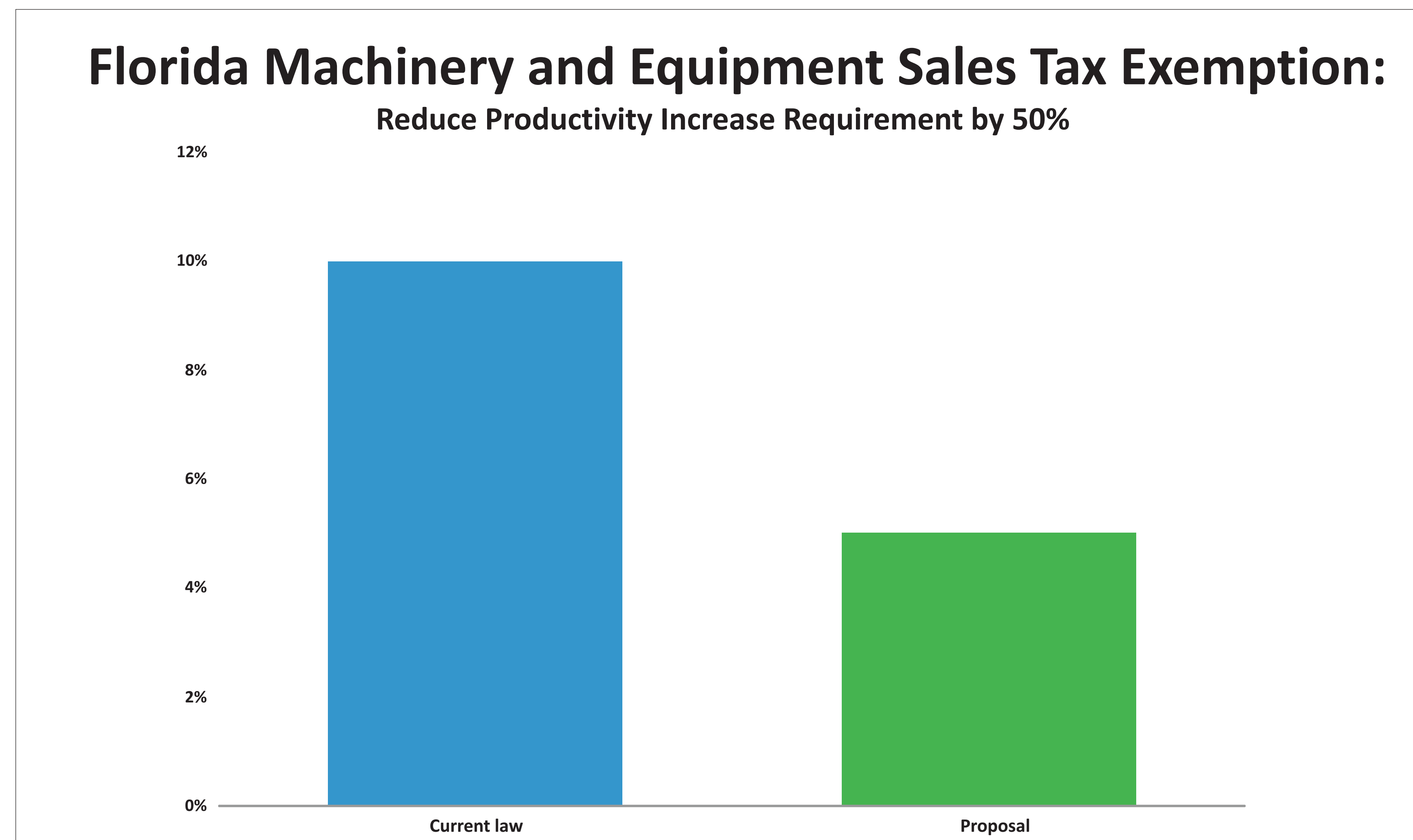
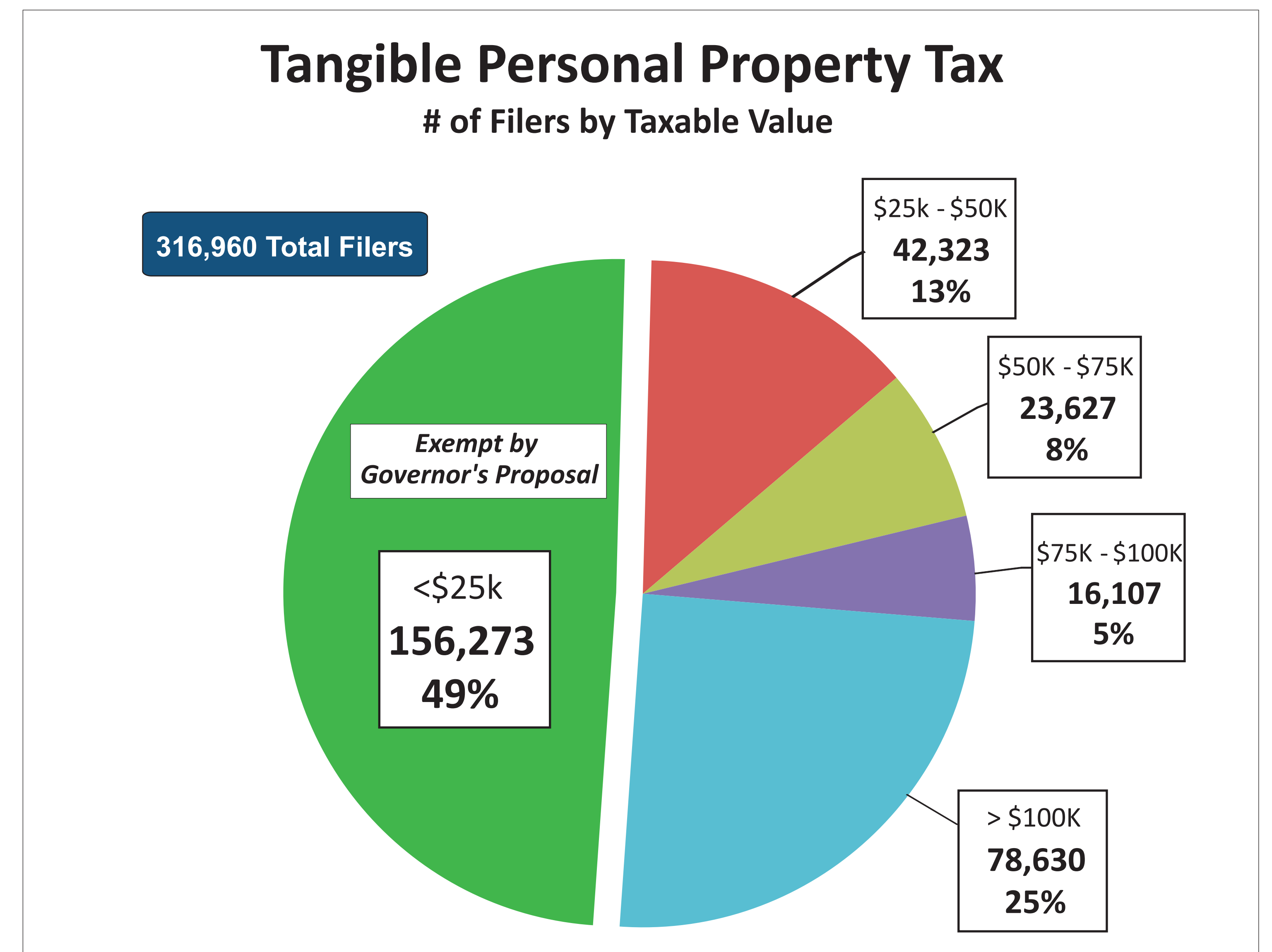
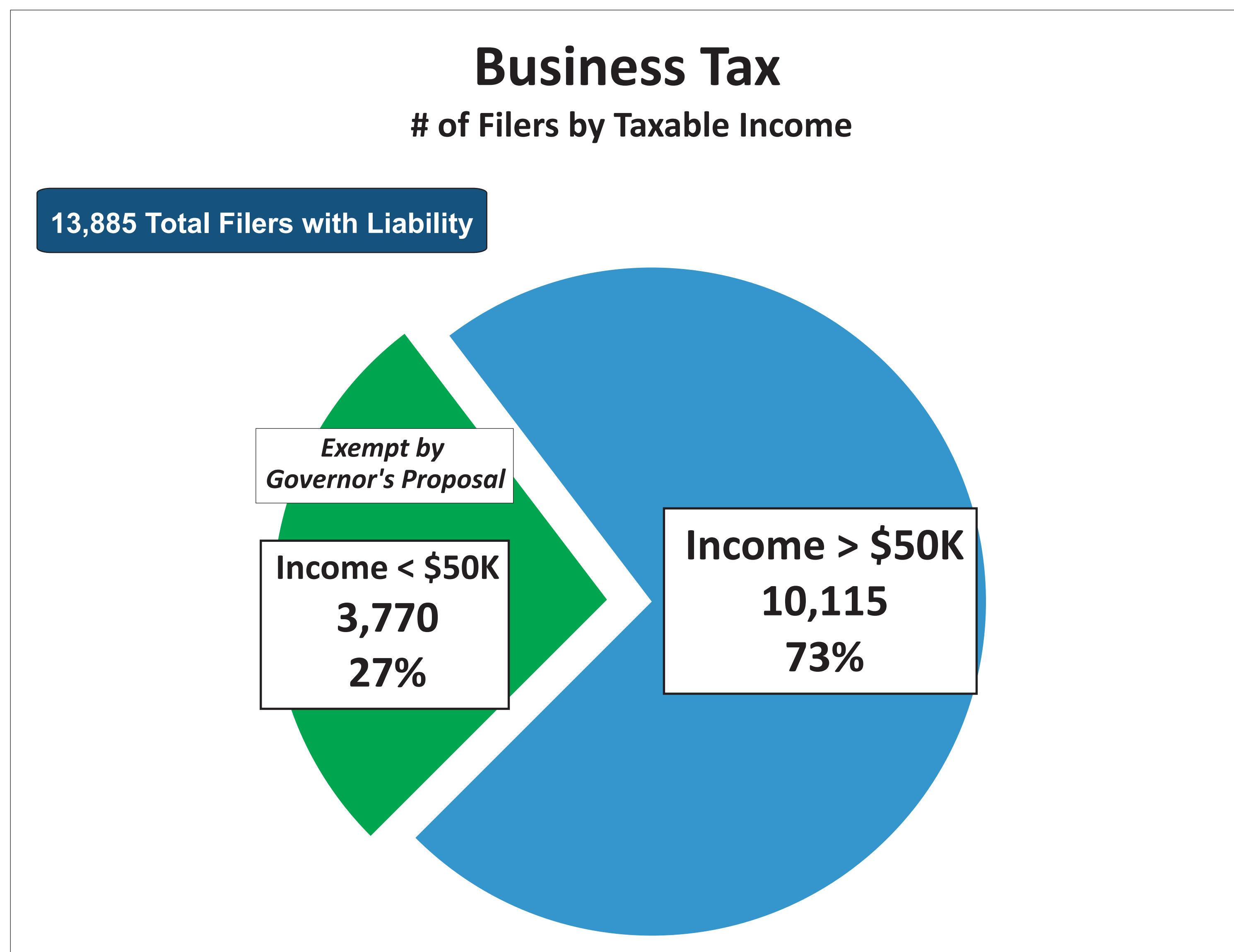
Florida Criminal Justice Reform

Florida Inmate Population by Fiscal Year Ending June 30



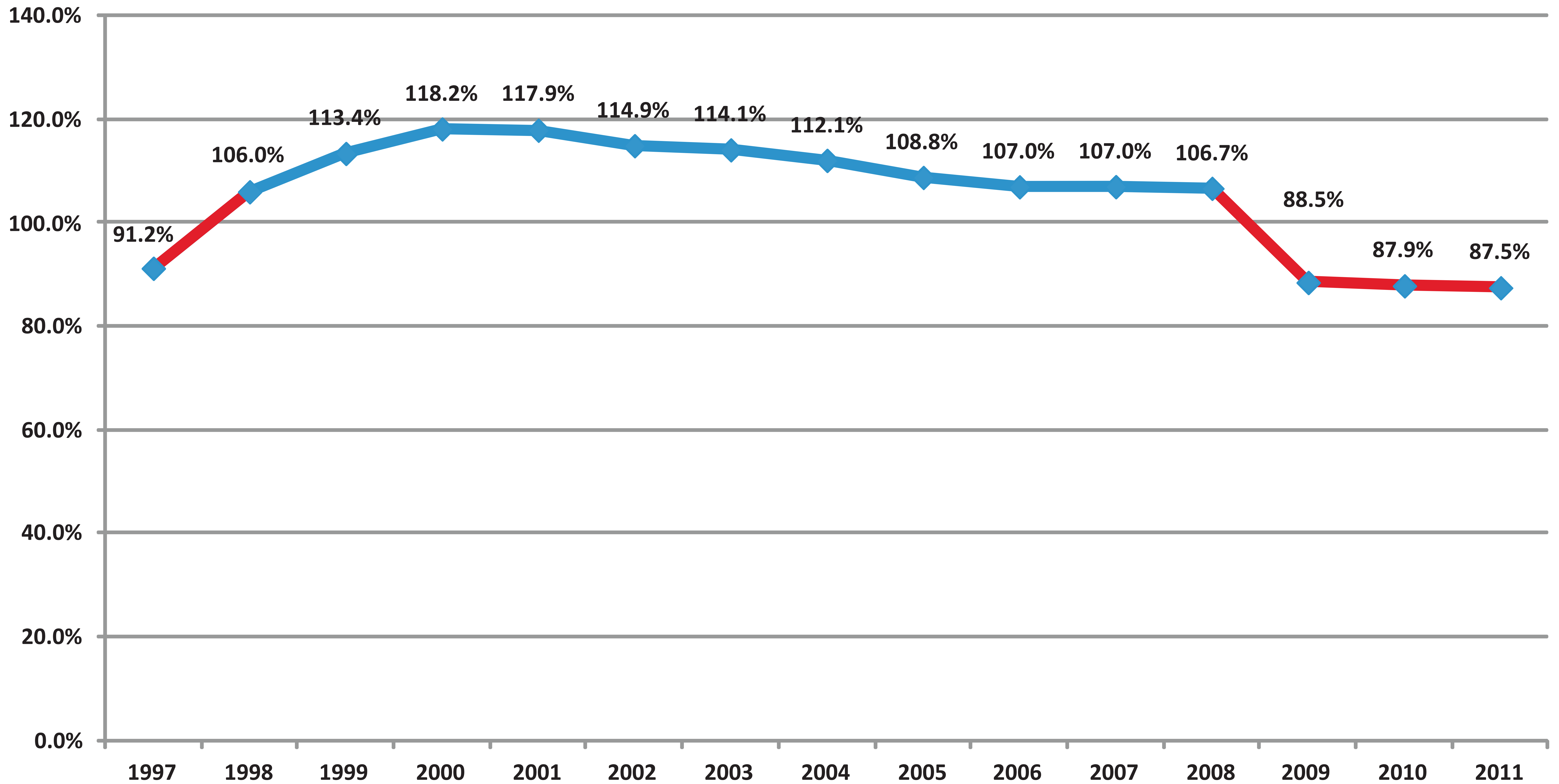
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Florida Small Business Tax Reform



Florida Pension Fund

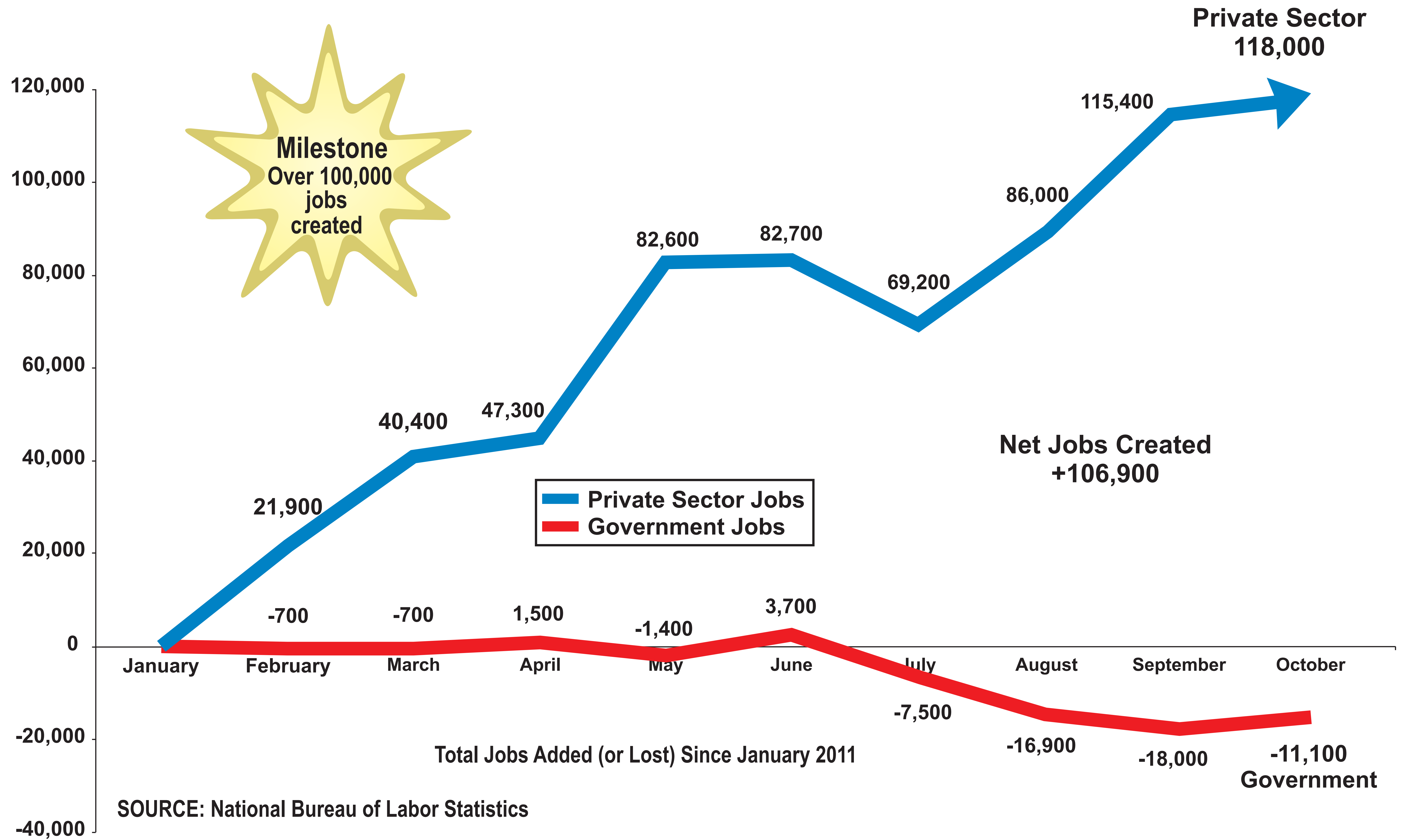
Funding Levels of the Florida Retirement System



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HEADED IN THE RIGHT DIRECTION

Florida Job Creation: Private Sector vs. Government



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